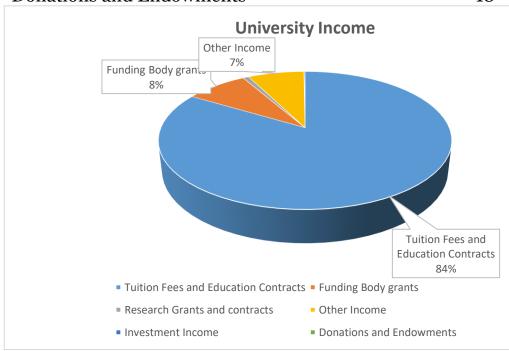


Teaching Intensive Research Informed

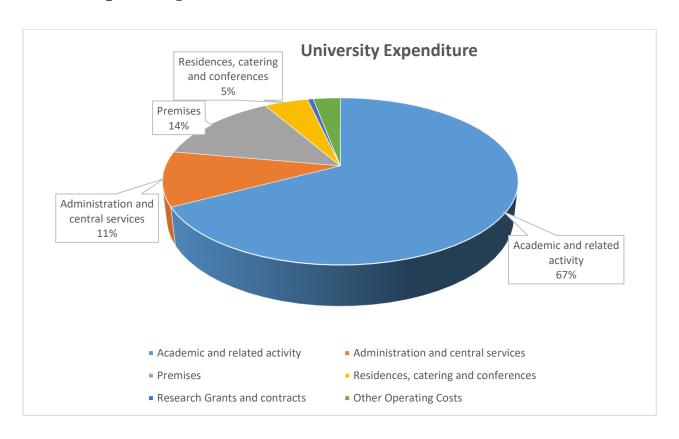
How Your Fees Help Fund Your Degree 2019 Statement

This is a brief overview of the University's revenue and expenditure which is designed to give a broad indication of the contribution of fees to costs and the overall profile of the University's expenditure. Tuition fees make up around 84% of the University's income. For further details on University's finances and individual issues on student fees, please see the notes at the bottom of this statement.

| INCOME | (£K) |
|---|--------|
| Tuition Fees and Education Contracts | 44,395 |
| Funding Body grants | 4,316 |
| Research Grants and contracts | 405 |
| Other Income | 3,933 |
| Investment Income | 60 |
| Donations and Endowments | 18 |



| EXPENDITURE | (£K) |
|--------------------------------------|--------|
| Academic and related activity | 36,424 |
| Administration and central services | 5,753 |
| Premises | 7,510 |
| Residences, catering and conferences | 2,564 |
| Research Grants and contracts | 334 |
| Other Operating Costs | 1,594 |



Notes

- 1. The above figures relate to the financial year 2017-18
- 2. For further details on the University's financial revenue and expenditure, please see our full audited accounts for 2017-18 on our Financial Services website at https://bit.ly/2KHqxAF
- 3. Information on student fee regulations can be found on our Student Funding website https://www.bolton.ac.uk/general-enquiries/student-funding/